
Expenditure and Revenue Background Material 1999/00 to 2008/09

Material for the Advisory Committee
Process

November 9, 2009

LAO's Expenditures

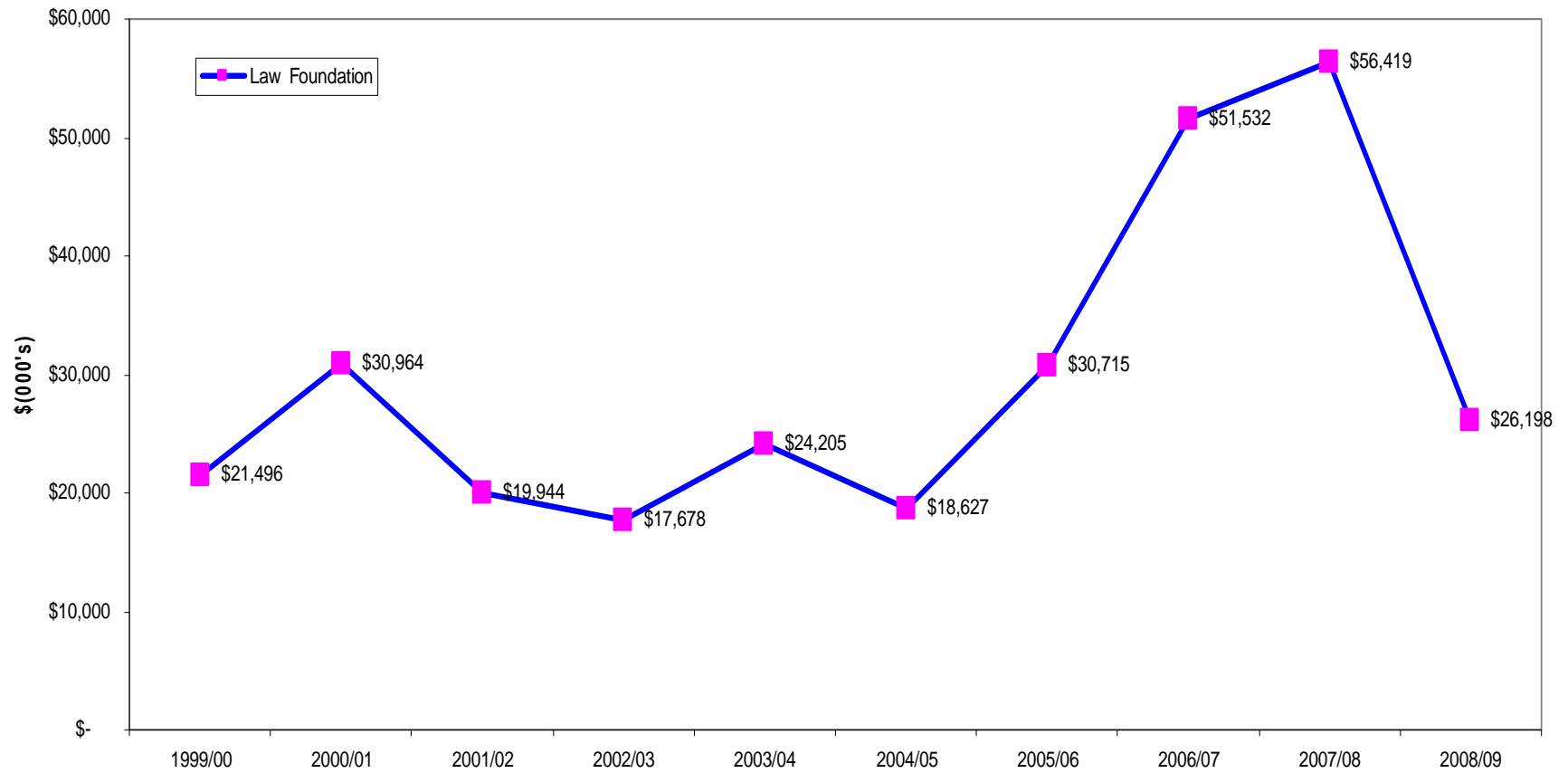
1999/00 to 2008/09

	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
Criminal	\$ 62,214	\$ 71,233	\$ 83,033	\$ 80,960	\$ 84,777	\$ 83,592	\$ 104,105	\$ 96,827	\$ 95,758	\$ 102,902
Family	\$ 34,151	\$ 35,417	\$ 44,019	\$ 41,434	\$ 42,410	\$ 43,086	\$ 62,164	\$ 49,778	\$ 45,927	\$ 50,755
I&R	\$ 10,083	\$ 12,159	\$ 16,862	\$ 16,434	\$ 17,804	\$ 20,102	\$ 23,546	\$ 16,472	\$ 14,801	\$ 17,701
Civil	\$ 4,995	\$ 4,380	\$ 5,552	\$ 5,333	\$ 5,426	\$ 5,105	\$ 7,920	\$ 6,084	\$ 5,981	\$ 6,339
Settlement	\$ 227	\$ 169	\$ 177	\$ 191	\$ 178	\$ 142	\$ 128	\$ 130	\$ 133	\$ 111
Certificates	\$ 111,670	\$ 123,358	\$ 149,643	\$ 144,352	\$ 150,595	\$ 152,027	\$ 197,863	\$ 169,291	\$ 162,600	\$ 177,808
Law Office	\$ 2,983	\$ 3,344	\$ 3,475	\$ 2,545	\$ 2,765	\$ 2,901	\$ 2,903	\$ 3,176	\$ 4,819	\$ 4,722
Duty Counsel	\$ 18,769	\$ 22,261	\$ 25,536	\$ 29,296	\$ 33,730	\$ 33,314	\$ 34,357	\$ 34,348	\$ 35,205	\$ 38,044
Clinics	\$ 42,969	\$ 48,068	\$ 56,936	\$ 61,623	\$ 58,337	\$ 59,383	\$ 62,157	\$ 61,733	\$ 65,325	\$ 67,538
Other	\$ 1	\$ 195	\$ 908	\$ 1,399	\$ 1,372	\$ 2,521	\$ 613	\$ 1,109	\$ 1,094	\$ 810
Research facility	\$ 1,955	\$ 2,296	\$ 2,010	\$ 2,132	\$ 2,020	\$ 2,023	\$ 2,114	\$ 2,054	\$ 2,091	\$ 2,124
Admin including AC	\$ 42,206	\$ 48,363	\$ 55,009	\$ 50,357	\$ 50,650	\$ 50,571	\$ 49,922	\$ 52,505	\$ 52,600	\$ 57,854
Bad Debt	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 9,094	\$ 7,208
Total	\$ 220,554	\$ 247,886	\$ 293,518	\$ 291,705	\$ 299,470	\$ 302,741	\$ 349,930	\$ 324,217	\$ 332,828	\$ 356,108

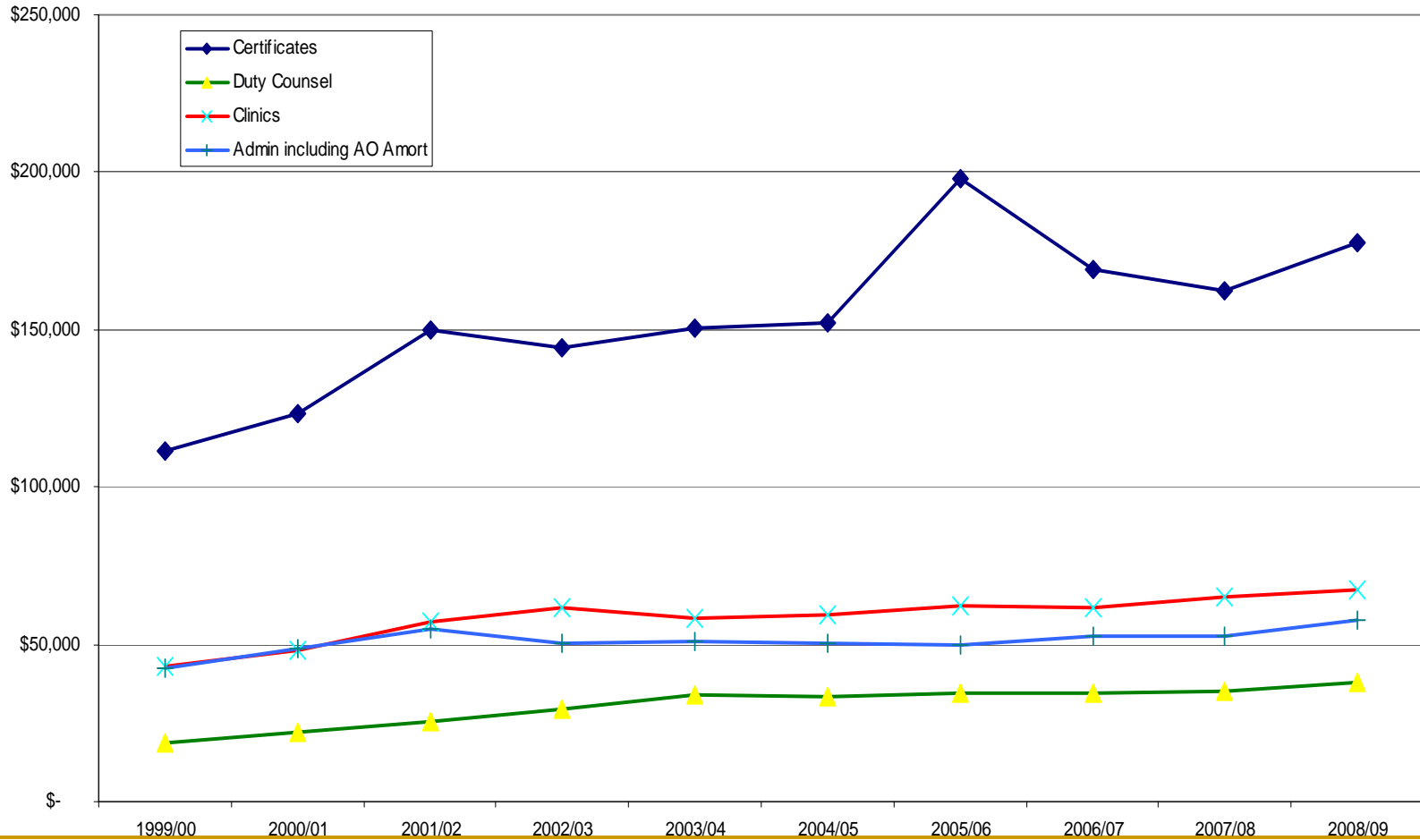
LAO's Revenue 1999/0 to 2008/09

	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
Ontario	\$ 194,792	\$ 155,143	\$ 202,395	\$ 199,366	\$ 205,448	\$ 204,157	\$ 209,827	\$ 218,406	\$ 233,488	\$ 235,711
Federal	\$ 36,200	\$ 35,700	\$ 44,300	\$ 45,600	\$ 50,600	\$ 50,600	\$ 50,700	\$ 50,700	\$ 50,400	\$ 50,100
Law Foundatio	\$ 21,496	\$ 30,964	\$ 19,944	\$ 17,678	\$ 24,205	\$ 18,627	\$ 30,715	\$ 51,532	\$ 56,419	\$ 26,198
Clients	\$ 9,428	\$ 8,399	\$ 14,234	\$ 13,327	\$ 13,090	\$ 15,210	\$ 15,672	\$ 11,657	\$ 18,950	\$ 21,500
Other	\$ 6,623	\$ 8,555	\$ 7,444	\$ 6,276	\$ 6,283	\$ 4,490	\$ 2,407	\$ 1,765	\$ 3,393	\$ 3,444
Total	\$ 268,539	\$ 238,761	\$ 288,317	\$ 282,247	\$ 299,626	\$ 293,084	\$ 309,321	\$ 334,060	\$ 362,650	\$ 336,953

Law Foundation Revenue



LAO Expenditures



LAO Revenue

